

Approved Budget Amendment Request B0196

Fiscal Year 2011-12

JUSTICE ADMINISTRATION

EOG Log Number: B0196

Agency Log Number: 12-043-SA10T

Budget Explanation/Purpose:

Provides the State Attorney's Office, 10th Judicial Circuit with a realignment of the Grants and Donations Trust Fund authority in the Operations category to the Salaries and Benefits category and increases the Salaries and Benefits category in order to implement a contract with the Department of Revenue for legal services regarding child support enforcement cases.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
852	10-Program: State Attorneys - Tenth Judicial Circuit	Salaries And Benefits	0000	From Grants And Donations Trust Fund	\$22,047	\$0	\$22,047
854	10-Program: State Attorneys - Tenth Judicial Circuit	State Attorney Operating Expenditures	0000	From Grants And Donations Trust Fund	(\$9,217)	\$0	(\$9,217)
Total					\$12,830	\$0	\$12,830

Request Type(s):

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181(11) and 216.212, F.S.

Transfer of appropriations for operations from trust funds in excess of those provided in subsection 216.292 (2), up to \$1,000,000 - Stat. Auth. 216.292(3)(a), F.S.